

Upper L.A. River Watershed: Potential Stormwater Fee Feasibility Scoping

Summary of Findings

Fiscal Mechanism: Prop. 218 property-based fee

Revenue Potential: \$30M - \$120M/Year

Where: ULAR Watershed Hydrologic Boundary

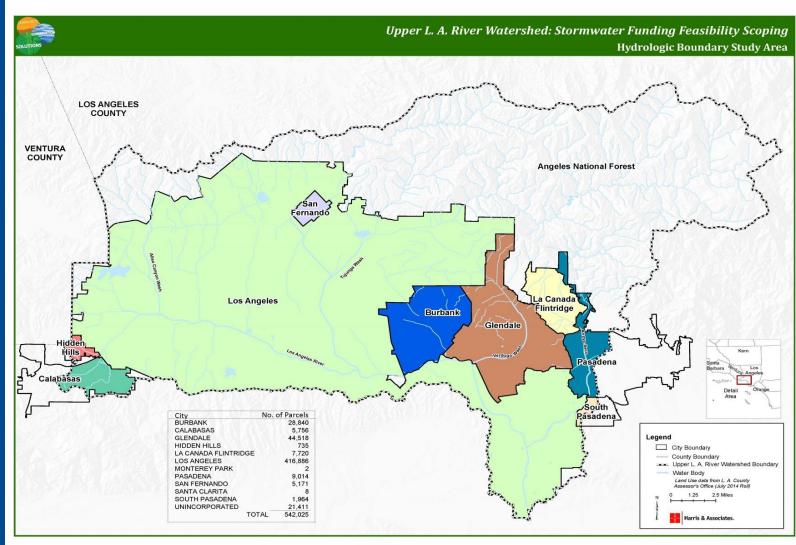
Who Implements: Joint Powers Authority

Who are the Voters? Property Owners

• Election Type? Mailed Ballot

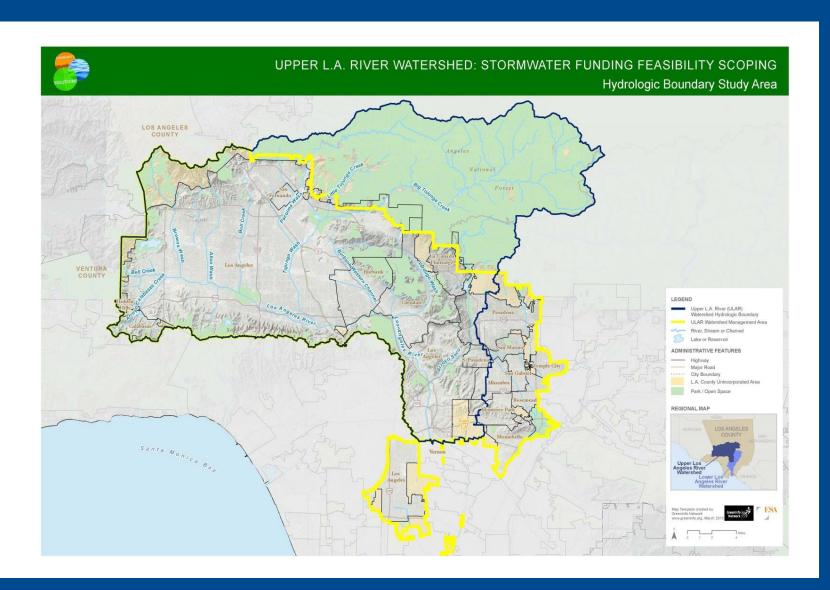


ULAR Watershed Hydrologic Boundary





ULAR Watershed Hydrologic Boundary & ULAR Watershed EWMP Boundary



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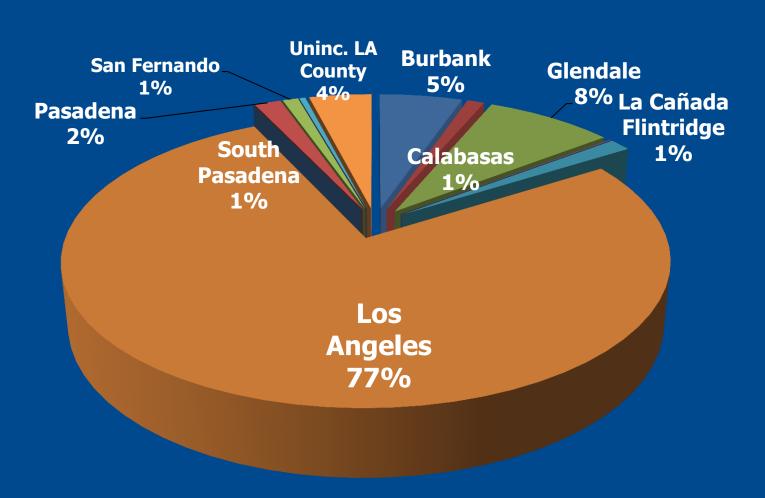
ULAR Watershed % of Cities

City	Parcels	% of City in ULAR Watershed
Burbank	28,840	100.0%
Calabasas	5,756	51.2%
Glendale	44,518	100.0%
Hidden Hills	735	53.1%
La Cañada Flintridge	7,720	100.0%
Los Angeles	416,886	48.1%
Pasadena	9,014	16.6%
San Fernando	5,171	100.0%
South Pasadena	1,964	16.3%
Unincorporated County	21,411	6.7%
Total Parcels	542,025	

SOLUTIONS

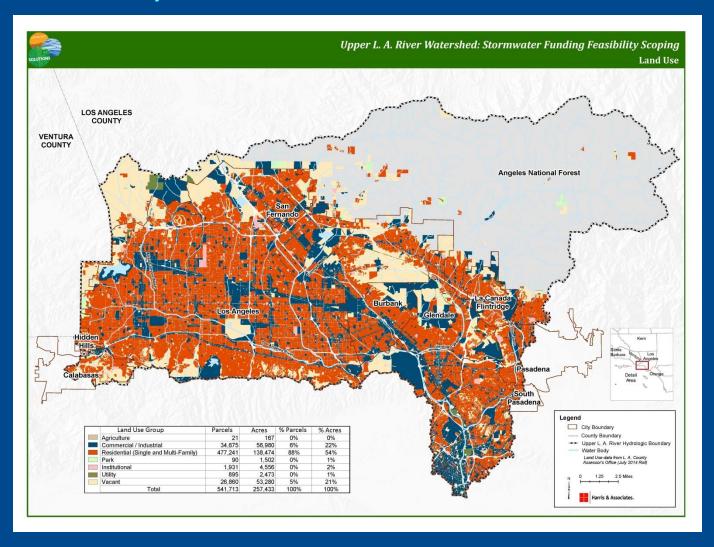
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ULAR Watershed Makeup by City



CONSERVATION

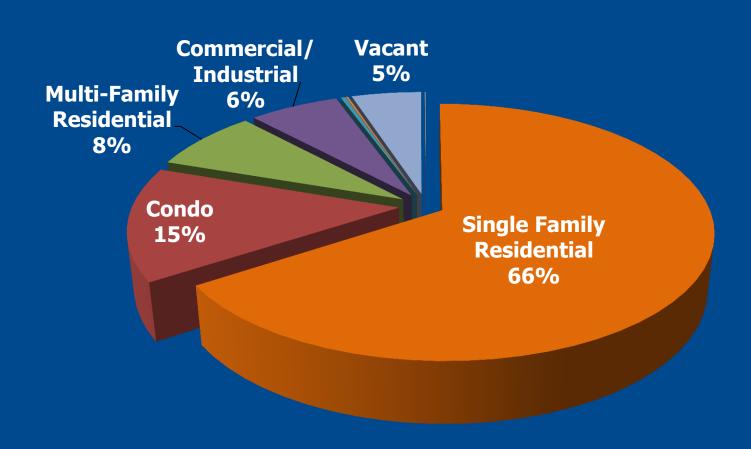
Upper L.A. River Watershed: Stormwater Fee Feasibility Scoping Parcels by Land Use



CONSERVATION

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Who are the Property Owner-Voters?





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Elements for Success through Prop. 218 Mailed Ballot Elections

- **Team with expertise & experience**
- **Meticulous analysis of all components**
- **Develop strategic plan**
- **Public opinion research of voters**
- Meet Prop. 218 proportionality requirements
- **Develop multi-benefit expenditure plan**
- **Engage with stakeholders & form partnerships**
- **Develop clear communications materials**
- Carry out the plan



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