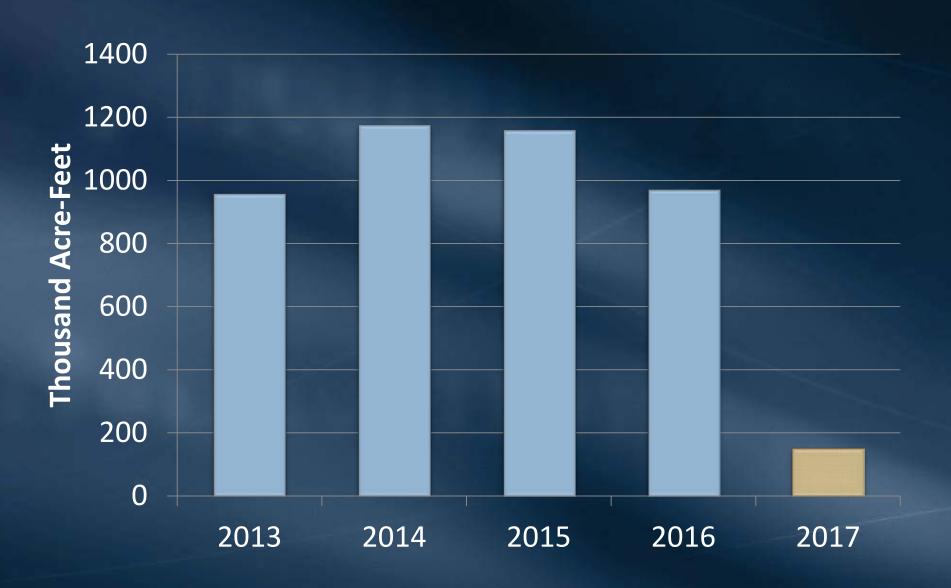
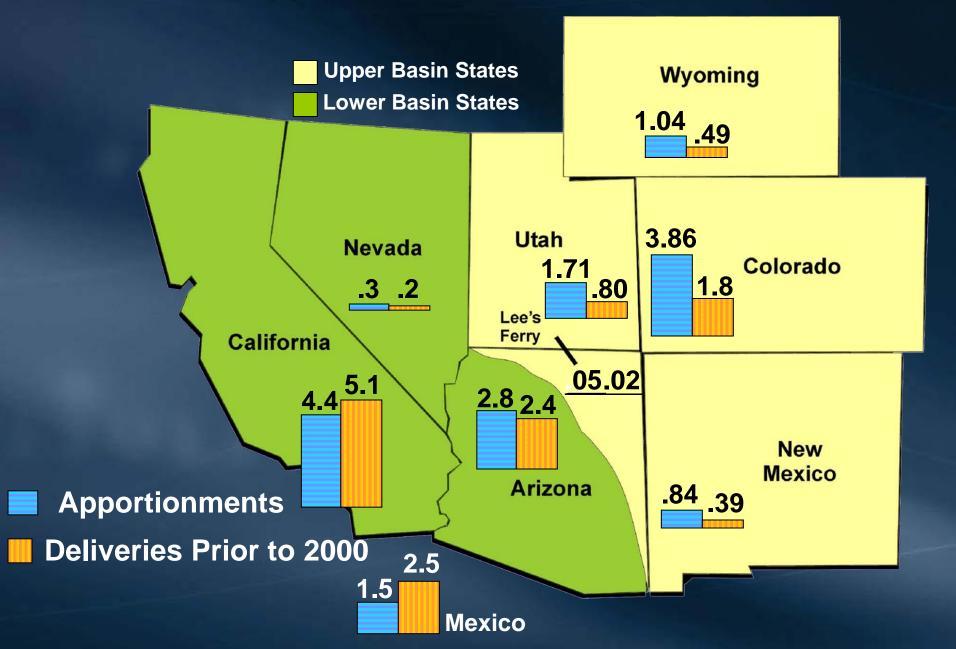




CRA Deliveries into Service Area



Colorado River Apportionments (Million acre-feet)





California Priority System (1931)

- 1. Palo Verde
- 2. Yuma Project
- 3. (a) Imperial & Coachella,
 - (b) Palo Verde
- 4. Metropolitan

Total Basic Apportionment 4.4 MAF

5. Metropolitan

6. Imperial, Coachella, Palo Verde

662 TAF

300 TAF

3.85 MAF

550 TAF

Quantification Settlement Agreement Quantified Water Budgets

	<u>maf</u>
PVID Yuma Project	0.42 (Average)
IID	3.10
CVWD	0.33
MWD*	0.55
Total	4.40

^{*}Amount fluctuates based on PVID/Yuma Project use, unused IID and CVWD water

California 4.4 Plan

Agricultural Conservation Measures with IID



California 4.4 Plan

Line the All-American, Coachella Canals



California 4.4 Plan

Incentivize PVID Farmers to Not Grow Crops

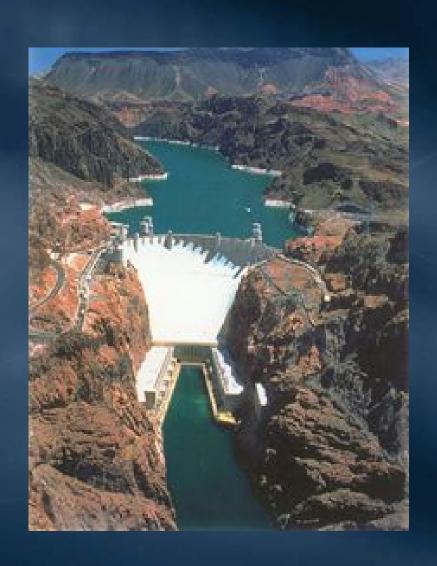


Water Sharing Agreement with Nevada



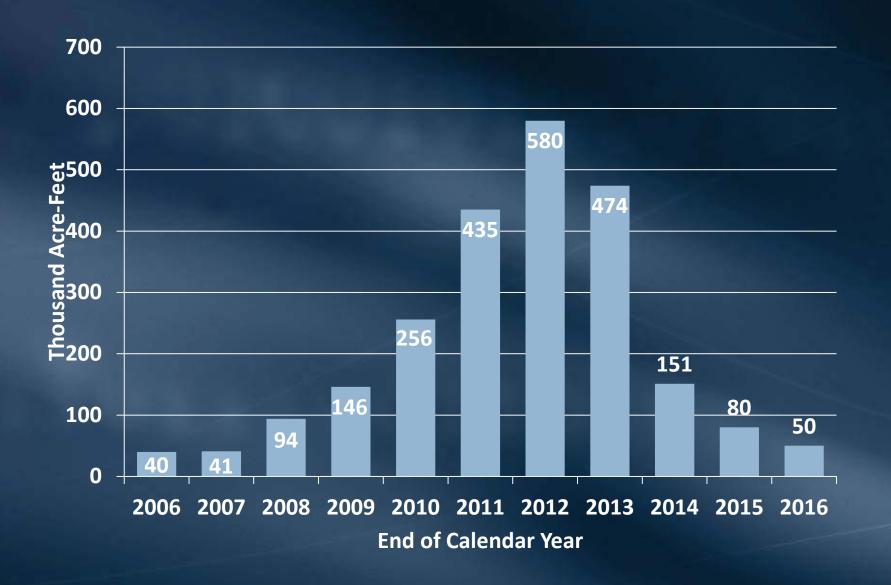


Storage Program in Lake Mead (ICS)





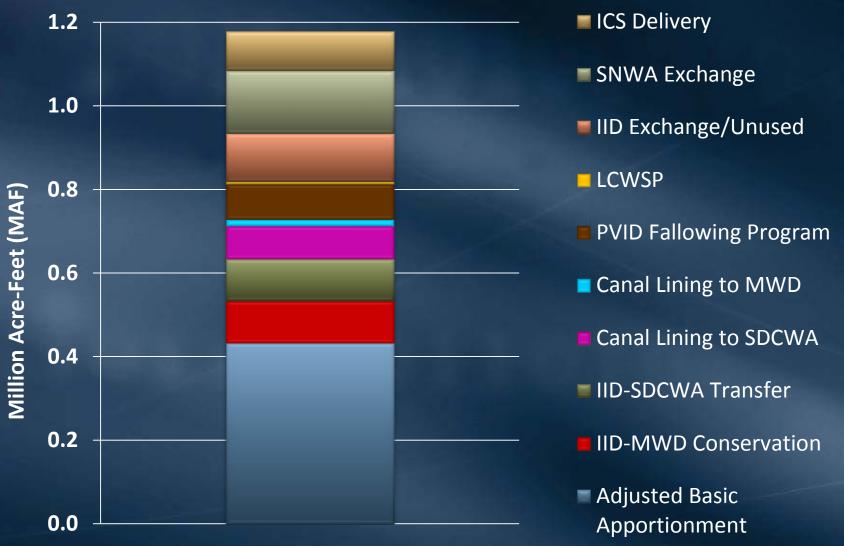
MWD Storage Balance (ICS) in Lake Mead





2015 Colorado River Aqueduct Supplies



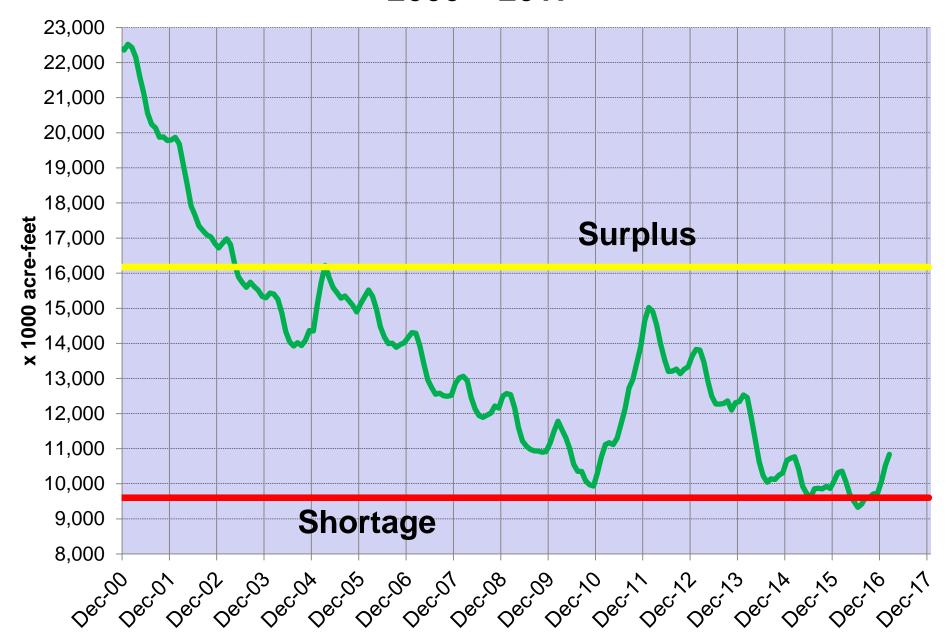






Record Low

Lake Mead Storage 2000 – 2017



Basin States Developing Drought **Contingency Plans**



ARIZONA WATER NEWS

Colorado River water users make progress toward a drought contingency plan



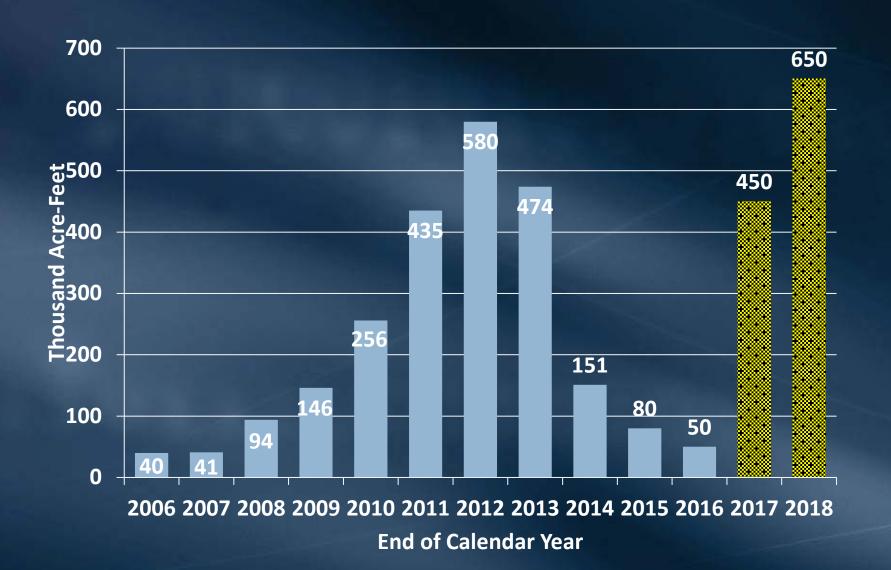
Proposed Drought Contingency Plan: Additional Flexibility Important to MWD

Proposal for CA to reduce diversions at lower Lake Mead levels includes:

- Allowing agencies to store and recover ICS during shortages
- Allowing CA to exchange water with other states during shortages
- Allowing binational exchanges during shortages



Projected MWD ICS Storage Balance



California Need: Salton Sea Solution



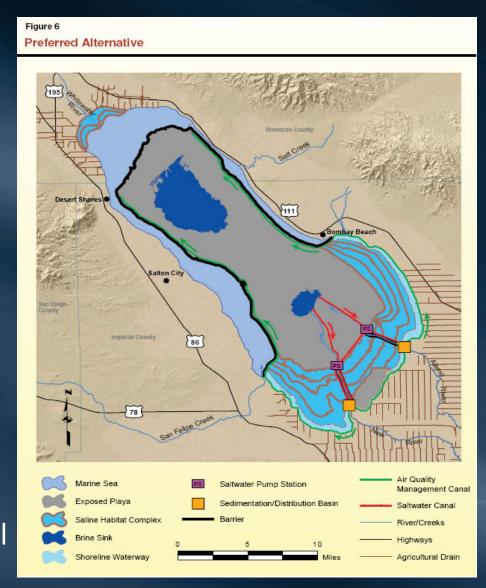
QSA Provided Time to Restore Salton Sea

- Formed in 1905
 - Sustained by ag drainage
- 50% saltier than ocean
 - Salinity increase 1%/yr
 - Frequent fish kills
- Sea protected from IID-SDCWA
 Transfer impacts for 15 years
 - IID to deliver 800 TAF of "mitigation water" to Salton Sea through 2017
 - Provided time for state to develop long-term solution



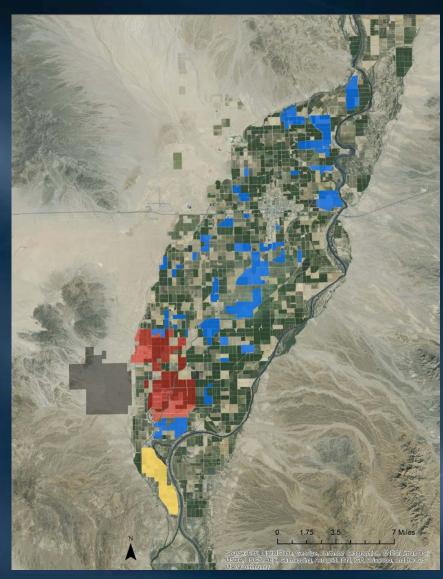
15 Year Period Nearing End

- 2008 state issued Draft EIR
 - Preferred Alternative:\$9 billion cost
- 2014: IID petitioned SWRCB
- 2015-16: SWRCB Workshops
- 2016: State adds \$80 million to state budget for Sea
- Sept 2016: Fed-State MOU
- January 2017: DOI Secretarial Directive



New Efforts to reduce demand: Bard and PVID





"The best way to predict your future is to create it."

- Abraham Lincoln



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