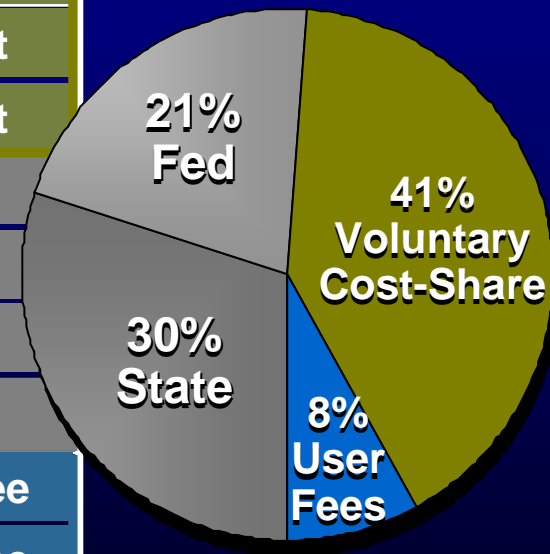


Financing the CALFED Bay-Delta Program

March 2, 2005

CALFED 10-Year Funding Targets

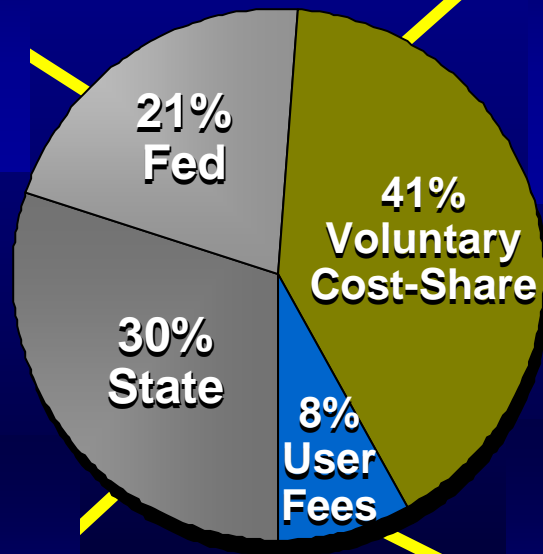
Share Breakdown



Program Element	CALFED Target	Proposed Funding
Conveyance	\$185 M	Cost-share Agmt
Surface/Groundwtr Storage	\$1,087 M	Cost-share Agmt
Drinking Water Quality	\$276 M	Cost-share Agmt
Water Use Efficiency	\$3,153 M	Cost-share Agmt
Watershed Management	\$423 M	Public Funding
Water Transfers	\$6 M	Public Funding
Science & IEP	\$437 M	Public Funding
Oversight	\$121 M	Public Funding
Enviro Restoration	\$1,500 M	Resource User Fee
Environmental Water Acct	\$438 M	Resource User Fee
Levees	\$446 M	Resource User Fee
TOTAL	\$8.1 B	

Finance Strategy

- Ask for a fair federal share & fight for it
- Adjust later based on results



- Cost-sharing agmts.
- State imposed fees inappropriate
- Rely on decisions of local boards

- Revenue from **public sources**
- Not from water users
- If it's a tax, treat it like a tax

- Support limited fees
- Linkages & assurances

ACWA

Water Community Response

- **Stay united**
- **Engage constructively**
- **Demand that priorities be set**
- **Insist on a balanced program**
- **Advocate local decisions on cost sharing**
- **Develop alternative proposals for funding**